
From: Goodrich, William G. <GOODWG@jea.com>
Sent: Tuesday, March 27, 2018 1:04 PM
To: McInall, Steven G. - Dir, Electric Production Resource Planning; Moran, Mary L. - Mgr Electric Generation Planning
Cc: Cox Jr., Douglas P.
Subject: RE: IRP and Related Work

Just saw Mary's reply. Some of below is repeat.

Tom Davis is the B&V project manager. I have spoken with Brad, who has spoken with Tom about communications, and Brad is planning to be single point of contact. I have spoken with Tom as well, and he will be directly involved as PM with any B&V direct scope (resource and environmental assessments). I have not spoken with Tom directly relative to communications. We can copy Tom as well, but I'd like to tag him first to find out if he wants all that email. I don't think he will.

The following is the schedule that Brad issued last week, with some of his text:

Regarding schedule, please see below for some estimates on milestone dates (all dates are based on getting started soon enough to have the IRP kick-off meeting). While it is a separate work scope (T/A), I included a milestone on the Generating Unit/LCOE study since that will feed into the IRP (with milestone based on getting started in the next couple of weeks). We understand the importance of getting things wrapped up as quickly as possible and will make every effort to accelerate the schedule shown below. Let me know if you'd like to discuss further.

Milestone	Estimated Date
IRP Kick-Off Meeting	Week of April 9, 2018 (pending availability)
Generating Units/LCOE Report	Mid July, 2018
Workshop to Develop Sensitivities and Scenarios	Early August, 2018
Draft IRP sent to JEA	Early December, 2018
Final IRP	Early January, 2018 (depending on comments to Draft IRP)
IRP Presentations (Management and Public)	Mid to Late January 2018

If Mike is going to need more schedule detail please let me know so I can pursue it now. Also note the word "estimates" in Brad's text. This is a draft schedule not a firm schedule. If we want to make these firm deliverables I want to give Brad a chance to make some modifications. We also need to add some hold points for management decision in the schedule. Remember that the IRP process may or may not select GEC conversion as the most cost effective move. If it does, it's a slam dunk. If it doesn't, all that will have to be communicated to management and discussed, presumably before issue of the draft IRP.

I would suggest that after revising the above we have Kevin task Gary Perko with coordinating with Brad to revise his permitting schedule based on IRP deliverables as the start for the permitting schedule. Then Kevin can own and re-issue the permit schedule independent of the IRP schedule.

From: McInall, Steven G. - Dir, Electric Production Resource Planning
Sent: Tuesday, March 27, 2018 10:01 AM
To: Moran, Mary L. - Mgr Electric Generation Planning <GuytML@jea.com>

Cc: Goodrich, William G. <GOODWG@jea.com>; Cox Jr., Douglas P. <coxdp@jea.com>

Subject: RE: IRP and Related Work

Good to go on these. Do we have a B&V contact as well as Brad? Is it Donnie? We should probably address correspondence through the prime, copy to Brad.

For Mike, we just need an integrated schedule with moderately detailed tasks. We need to be able to meet it, because he will hold us to it once we issue it. Needs to tie in with Holbrooks schedule.

Steve

From: Moran, Mary L. - Mgr Electric Generation Planning

Sent: Monday, March 26, 2018 4:32 PM

To: McNall, Steven G. - Dir, Electric Production Resource Planning <mcinsg@jea.com>

Cc: Goodrich, William G. <GOODWG@jea.com>; Cox Jr., Douglas P. <coxdp@jea.com>

Subject: IRP and Related Work

Steve, attached are the TAs for the IRP and related work we have lined up with B&V. Please review and see if you have any questions or concerns. I would like to give Brad the go ahead tomorrow (Tuesday, 3/27). Also attached are the notes from the solar mitigation kickoff. Let's talk about what we want to send up for Mike's update and review. Thanks!

William/Douglas, much to our (William and Mary's) dismay, let's start using sharepoint so that as we go through these analyses we can share by pointing to a link rather than attaching files. The volume of emails and the email archival process is making the use of sharepoint more advantageous and appealing. Time to shift.

Thanks, All!

Mary